

**Prince George
County Police**

Edward
Frankenstein
Chief of Police

Board of Supervisors

Community



Schools

Judicial

Business



Lieutenant Russell
Blystone
Administrative Services

Lieutenant K. V. Butler
Staff Support Services

Lieutenant William King
Field Operations

A PARTNERSHIP AGAINST CRIME

August 20, 2002

N. Jerry Simonoff
Chairman, Wireless E-911 Services Board
110 South Seventh Street, Suite 135
Richmond, VA 23219

Dear Mr. Simonoff:

I have submitted the true-up report for FY-02 to your office. Attached is all documentation showing expenses incurred in FY-02 related to implementation of wireless E-911 service in Prince George County.

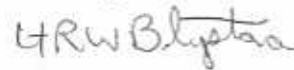
Prince George County actively began implementation of wireless E-911 service in August 2001 when we joined with other surrounding localities to form the Tri-Cities Wireless Workgroup with the cities of Hopewell, Petersburg, and Colonial Heights and the counties of Charles City, New Kent and Dinwiddie.

We made every effort to complete the necessary upgrades to our PSAP equipment to enable Prince George County to implement wireless E-911 services by July 1, 2002. Purchase orders were completed and sent to Verizon in January 2002 for the tandem upgrade and Motorola in March 2002 for the CPE upgrade. The upgrade to our Motorola customer premise equipment (CPE) was completed on May 22, 2002. The installation of the four (4) wireless Verizon E-911 lines to our PSAP was completed on June 7, 2002. We had scheduled to test the E-911 wireless lines from the tandem switch to our PSAP in June 2002 but have experienced a problem with the connection of the Verizon tandem switch to the Motorola CPE in our PSAP. This problem should be rectified soon. The wireless lines are scheduled to be tested on August 26, 2002 at 10:00 a.m. with Verizon and Motorola.

Prince George County had requested funds to purchase the call-reporting software but did not expend those funds in FY-02. We were concerned with the compatibility of the software with our Motorola CPE equipment. We currently have the Motorola Centralink CPE and are interested in upgrading this equipment in the near future. Prince George County plans to obtain the appropriate call reporting software in FY-03 and asks the Wireless Board to carry over those unexpended funds requested for this item in FY-02 and deduct it from our FY-03 funding total.

The extension request by Prince George County was approved by the Wireless Board in a letter dated August 9, 2002. We appreciate the Board working with Prince George County and we will continue to make every effort to implement wireless E-911 service to our citizens in an expeditious manner.

Sincerely,

A handwritten signature in dark ink, appearing to read "R.W. Blystone". The signature is written in a cursive, slightly slanted style.

Lieutenant R.W. Blystone

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Prince George County

Period: 2002

Total Approved: \$102,968.42

Total Actual: \$ 71,485.46

Difference: \$ 31,482.96

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	60,000	60,000 (est.)
Total 911 calls handled by the PSAP	11,000	10,950 (est.)
Total wireless 911 calls handled by the PSAP	2,600	2,600 (est.)

Percentage of wireless to total calls :4.33%

Percentage of wireless to 9-1-1 calls :23.64%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call Counting System (Magic)	\$ 40,000.00	0.00
CPE CAS Upgrade to 20-digit	\$ 10,000.00	\$ 27,766.00
TIU Cards	\$ 4,500.00	0.00
CAD Upgrade to 20-digit	\$ 2,000.00	0.00
Total dedicated wireless Equipment :	\$ 56,500.00	\$ 27,766.00

Shared Equipment:

Description	Estimated	Actual
Maintenance service contract for	0.00	\$ 9,138.06
Motorola E-911 equipment (2 quarterly payments)		
Total Shared Equipment for Formula:	0.00	\$ 9,138.06

Estimated: $\frac{2,600}{60,000}$ or $\frac{2,600}{60,000} \times 9,138.06 = \$ 0.00$

Actual: $\frac{2,600}{60,000}$ or $\frac{2,600}{60,000} \times 9,138.06 = \$ 952.18$
 Increased to minimum percentage

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Prince George County

Period: 2002

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless E-911 trunk lines	\$ 4,032.00	\$ 336.00
Trunk installation charge	\$ 1,860.00	\$ 1,860.00
Additional labor charges		\$ 240.00
Emergency reporting system charges		\$ 201.60
Total LEC Costs :	\$ 5,892.00	\$ 2,637.60

Personnel Costs:

Description	Estimated	Actual
Regular salary and wages	\$ 278,435.00	\$ 273,833.25
Overtime salary and wages	\$ 5,000.00	\$ 11,272.17
Part-time salary and wages	\$ 10,000.00	\$ 10,806.35
Personnel benefits	\$ 93,974.00	\$ 87,408.77
Training and education costs	\$ 2,000.00	\$ 1,801.13
Total Shared Equipment for Formula:	\$ 389,409.00	\$ 385,121.67

Estimated: $\frac{2,600}{60,000}$ or 10.42% X \$ 389,409.00 = \$ 40,576.42
Increased to minimum percentage

Actual: $\frac{0}{}$ or 10.42% X \$ 385,121.67 = \$ 40,129.68
Increased to minimum percentage

Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	

I certify on behalf of the Prince George County that all funds were used consistent with the information provided to the Board in this report.

Lieutenant R.W. Blystone

Name and Title

August 20, 2002

Date

**MOTOROLA****Communications Enterprise**

P.O. Box 905311 Charlotte, NC 28290-5311

Visit our web site at: www.motorola.com**INVOICE**

Page 1 of 1

TOTAL INVOICE AMOUNT:	\$27,766.00
MOTOROLA INVOICE NUMBER:	50047849
INVOICE DATE:	06/19/2002
PAYMENT DUE:	07/19/2002
CUSTOMER ACCOUNT NUMBER:	1000321480 0002
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	02-556

BILL TO PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875

00001-00001-00001

Payment Terms: NET 30 INVOICE

Motorola Federal Tax Id: 36-1115800

Invoice Detail

Please see reverse side for additional information.

Item	Model Number	Qty	Description	Unit Price	Amount
1		1	WIRELESS 10/20 UPGRADE PARTS	20,679.00	20,679.00
2		1	WIRELESS 10/20 UPGRADE AND INSTALLATION	7,087.00	7,087.00

FOR QUESTIONS ON THIS INVOICE, PLEASE CONTACT
BRIAN KALINOWSKI AT 800 637 2268 EXT. 5158.
THANK YOU.

PLEASE PAY THIS AMOUNT (PAYMENT DUE: 07/19/2002)

27,766.00

2173109 - 48103 SS
 Po# 02-556
 6-27-02

Detach here and return bottom portion with your payment.

INVOICE NUMBER	CUSTOMER ACCOUNT NUMBER	PAYMENT DUE
50047849	1000321480 0002	07/19/2002

Please put your Invoice Number and your Customer Account Number
on your check for prompt processing.

PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875**Payment Coupon**

Invoice Total	Amount Paid
\$27,766.00	

Send Payment To:

**MOTOROLA**P.O. Box 905311
Charlotte, NC 28290-5311

0500000407080409 1000321480 0002 0000 061902 0002776600 01

INVOICE

Page 1 of 2

TOTAL INVOICE AMOUNT:	\$4,569.03
MOTOROLA INVOICE NUMBER:	S0411272
INVOICE DATE:	04/26/2002
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1000321480 0002
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	02-575

TO: Acqui DATE: 4/29Please **CODE** and **SIGN** the attached **INVOICES** and return them to Accounting as soon as possible.

THANKS - JEANNIE

PRINCE GEORGE, VA 23073

For questions concerning this Invoice please contact
Motorola at: 1-800-247-2346

J0003-00002-00002

Payment Terms: DUE UPON RECEIPT

Sales Order Number: 315002819

Motorola Federal Tax Id: 36-1115800

Invoice Detail

Please see reverse side for additional information.

Description	Qty	Amount
BILLING FOR YOUR SERVICE CONTRACT SERVICE PERIOD FROM 01-APR-02 TO 30-JUN-02 MOTOROLA CONTRACT # 315002819		
SERVICES CONTRACTED: DISPATCH SERVICE		
SVC317AA:ENH: 911 PSAP	1	210.00
INFRSTC RPR W/ADVNCD REPLACMNT		
SVC317AB:ENH: 911 PSAP	1	810.03
SVC318AB:ENH: 911 PHONE SET	3	
SVC319AB:ENH: 911 CALL TAKER POSITION	3	
SVC320AA:ENH: 911 PRINTER	1	
LOCAL INFRSTCTR REPAIR SVC		1,800.00
:3 POSITION CENTRACOM CONSOLE		
NETWORK MONITORING SERVICE	1	318.00

RECEIVED

APR 29 2002

CENTRAL ACCOUNTING

(Continued on Next Page)

Detach here and return bottom portion with your payment.

INVOICE NUMBER	CUSTOMER ACCOUNT NUMBER	PAYMENT DUE
S0411272	1000321480 0002	UPON RECEIPT

Please put your Invoice Number and your Customer Account Number on your check for prompt processing.

PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875

Payment Coupon

Invoice Total	Amount Paid
\$4,569.03	

Send Payment To:

**MOTOROLA**PO BOX 905311
CHARLOTTE, NC 28290-5311

2900040101020702 1000321480 0002 0000 042602 0000456903 02

MOTOROLA

Communications Enterprise

PO BOX 905311 CHARLOTTE, NC 28290-5311

Visit our web site at: www.motorola.com

Page 2 of 2

TOTAL INVOICE AMOUNT:	\$4,569.03
MOTOROLA INVOICE NUMBER:	S0411272
INVOICE DATE:	04/26/2002
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1000321480 0002
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	02-575

BILL TO PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875

For questions concerning this invoice please contact
Motorola at: 1-800-247-2346

04-00002-00002

Payment Terms: DUE UPON RECEIPT

Motorola Federal Tax Id: 36-1115800

Res Order Number: 315002819

Invoice Detail (Continued)

Please see reverse side for additional information.

Description	Qty	Amount
SVC317AC:ENH: 911 PSAP	1	
ONSITE INFRSTCTR RESPNS SVC		1,431.00
SVC317AD:ENH: ONSITE INFRASTRUCTURE RESPONSE - 911 PSAP	1	
SVC318AD:ENH: ONSITE INFRASTRUCTURE RESPONSE - 911 PHONE SET	3	
SVC319AD:ENH: ONSITE INFRASTRUCTURE RESPNS-911 CALL TAKER PO	3	
CONTRACT SUBTOTAL		4,569.03
SUBTOTAL		4,569.03
PLEASE PAY THIS AMOUNT (PAYMENT DUE: UPON RECEIPT)		4,569.03

Lt. Col. B. D. Dwyer 5-7-02
2173109-43320 58

B# 02-575

**MOTOROLA****INVOICE**

Page 1 of 2

Communications Enterprise

PO BOX 905311 CHARLOTTE, NC 28290-5311

Visit our web site at: www.motorola.com

TOTAL INVOICE AMOUNT:	\$4,569.03
MOTOROLA INVOICE NUMBER:	50427384
INVOICE DATE:	06/07/2002
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1000321480 0002
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	02-575

BILL TO PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875For questions concerning this invoice please contact
Motorola at: 1-800-247-2346

10245-00125-00123

Payment Terms: DUE UPON RECEIPT

Motorola Federal Tax Id: 36-1115600

Sales Order Number: 315002819

Invoice Detail

Please see reverse side for additional information.

Description	Qty	Amount
BILLING FOR YOUR SERVICE CONTRACT SERVICE PERIOD FROM 01-JUL-02 TO 30-SEP-02 MOTOROLA CONTRACT # 315002819		
SERVICES CONTRACTED: DISPATCH SERVICE		
SVC317AA:ENH: 911 PSAP	1	210.00
INFRSTC RPR W/ADVNCO REPLACMT	1	810.03
SVC317AB:ENH: 911 PSAP	1	
SVC318AB:ENH: 911 PHONE SET	3	
SVC319AB:ENH: 911 CALL TAKER POSITION	3	
SVC320AA:ENH: 911 PRINTER	1	
LOCAL INFRSTCTR REPAIR SVC		1,800.00
:3 POSITION CENTRACOM CONSOLE	1	
NETWORK MONITORING SERVICE		318.00

Handwritten notes:
 6-13-02
 2173109-43320
 SS
 P#02-575

(Continued on Next Page)

Detach here and return bottom portion with your payment.

INVOICE NUMBER	CUSTOMER ACCOUNT NUMBER	PAYMENT DUE
50427384	1000321480 0002	UPON RECEIPT

Please put your Invoice Number and your Customer Account Number
on your check for prompt processing.

PRINCE GEORGE COUNTY

P O BOX 68
PRINCE GEORGE, VA 23875**Payment Coupon**

Invoice Total	Amount Paid
\$4,569.03	

Send Payment To:

**MOTOROLA**PO BOX 905311
CHARLOTTE, NC 28290-5311

2900040207030804 1000321480 0002 0000 060702 0000456903 04

Page 1



Acct 023 785 4003 055 60

Jul 1 2002

Verizon Charges

We are not holding a deposit

\$ 336.00 Monthly Service Jul 01-Jul 31

S0:5010788

120.00 • One time charge(s) from Jun 12
Charge for Labor

TN:911-8630 S0:5010788

Charge from Jun 12 thru Jun 30
Additions

Per Month

50.40 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 12
Installation of equipment

TN:911-8631 S0:5010788

Charge from Jun 12 thru Jun 30

Per Month

Page 3



Acct 023 785 4003 055 60

Jul 1 2002

Additions

50.40 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 12
Installation of equipment

S0:5010789

120.00 • One time charge(s) from Jun 12
Charge for Labor

TN:911-8635 S0:5010789

Charge from Jun 12 thru Jun 30
Additions

Per Month

50.40 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 12
Installation of equipment

Page 4



Acct 023 785 4003 055 60

Jul 1 2002

TN:911-8636 S0:5010789

Charge from Jun 12 thru Jun 30
Additions

Per Month

50.40 1 E8K Emergency reporting systems

84.00

465.00 E8K One time charge(s) from Jun 12
Installation of equipment

*Charge not regulated by State Corporation Commission

\$2301.60 Subtotal Verizon Charges

USOC TRANSLATION

E8K Enhanced 911 line at public safety
Answering point**\$2637.60 Total Verizon**

Billing Questions 1 800 607-6575